

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ME

1	<b>Name of the College/Institute:</b> Paramhansa Ramkrishna Maunibaba Shikshan Santha's , Anuradha Engineering College, Chikhli <b>Code:</b> EN1119 <b>Stream:</b> ME <b>Year:</b> 2023-24 <b>Location:</b> Anuradha Nagar, Sakegaon Road, Chikhli-443201, Dist-Buldana.(MS)		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision Approved No Upward Revision Approved	50500 47000 47000 81500 81500
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 40431 Rs.	
	C) Year of recognition by respective council/Government :	1993	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3132612	26105
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3132612</b>	<b>26105</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	230272	1919
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3362884</b>	<b>28024</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (67258) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3362884</b>	<b>28024</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	336288	2802
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake	480000	4000
	Usage charge for building - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	90690	756
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4269862</b>	<b>35582</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	9	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>35582</b>	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>356</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>35938</b>	
4.10	Development fee (10% of 4.9.1)	<b>3594</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>39532</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(539) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 539 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 3.75 per faculty per year - Add = 180 Placement of students - 70% - Add = 180	899
4.10.3	Total Development Fee (4.10 + 4.10.2-(4493)) or Limited 15% of Tuition Fee(4.9.1- (5391)) whichever is less.	4493
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>40431</b>

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:** \_\_\_\_\_

**Checked by (Chartered Accountant)** \_\_\_\_\_